

## FY24/25 ACHIEVEMENTS

### TOWN ACTIVATION & DEVELOPMENT

- Planted 23 advanced street trees on Victoria Street as part of the Street Beautification Project
- Progressed planning for the Mingenew Spring Regional Botanical Garden
- Renovated Council turf areas
- Renovated staff residence at 33 Victoria Street
- Awaiting grant for Cenotaph upgrade
- Finalised detailed planning for Water Park
- Community garden development underway
- Ongoing support for CRC to deliver seniors' activities, tourism info, and youth programs
- Adopted Disability Access and Inclusion Plan (2025-2029)
- Replaced football oval shelter (in progress)
- Renewed tennis court lighting
- Renewed hockey field toilet
- Awaiting grant for digital information sign
- Waste facility audit and closure plan adopted
- Progressed planning to upgrade Rec Centre into an evacuation hub
- Completed Town Hall Options Study; resolved to renovate once funding secured
- Began development of Sport & Rec Masterplan with local clubs

### JOBS & ECONOMIC DEVELOPMENT

- Began construction of new daycare facility to increase capacity and services
- Commenced development of the Mingenew Airfield Masterplan

### LOCAL ROADS

- Continued dedicated Road Improvement Program funded by 5% annual rate increase
- Increased roads maintenance budget by over \$400,000

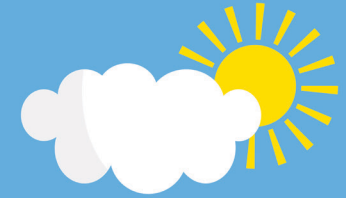
- Wet graded ~100km of priority roads
- Gravel re-sheeted 3.5km of roads
- Every road received at least one grade (~200km total)
- Started roadside vegetation and shoulder maintenance program
- Upgraded 5.0km of Yandanooka North East Road
- Upgraded 0.8km of Coalseam Road
- Purchased turf renovation equipment
- Commenced bitumen resealing - 1.2km resealed across Spring, Victoria, Shenton & William Streets
- Completed 20 tonnes of bitumen patching
- Finalised Heavy Vehicle Bypass options report (Boolinda Road crossing)

### HOUSING

- Ongoing advocacy for housing supply and local contracts with renewable/resource companies
- Prepared business case for GROH, key worker and aged persons units
- Completed earthworks for new aged persons units
- Continued engagement with CBH on expansion and workers' accommodation

### SHIRE OFFICE

- Hosted a successful consultation booth at EXPO 2024
- Awarded \$12,859 through the Community Assistance Scheme and provided \$22,995 in support for community activities
- Secured approximately \$2.5M in grant funding
- Updated and adopted a new 10-Year Long Term Financial Plan
- Adopted one of WA's first community benefits policy frameworks for renewable and resource industries, including a Community Infrastructure Prospectus
- Completed a Financial Management Review and Regulation 17 Audit — both returned only low-risk findings and recommendations
- Transitioned to new ICT service provider



## KEY BUDGET AREAS FY25/26

The fabric of any great community is the ability to both come together as one, and to work together to achieve shared goals and aspirations. Following a recent collaborative process, we are proud to present your shire's 2025/26 key budget areas.



## TOWN ACTIVATION & DEVELOPMENT

### WHAT WE HEARD:

- Improve town entrances
- Beautify streetscapes in town centre
- Maintain footpaths and ensure they are safe for all users, including prams, scooters, and mobility aids
- Repair or demolish derelict buildings
- Upgrade local shopfronts
- Extend tip opening hours for better accessibility
- Provide recycling facilities in town
- Support local businesses to revitalise the town and attract visitors

### WHAT WE'RE DOING:

- **\$100,000** - Continue planning for Mingenew Spring Regional Botanical Garden
- **\$48,065** - Complete Cenotaph upgrade
- **\$80,000** - Digital information sign
- **\$250,000** - Complete water park
- **\$20,000** - Install Railway Station Interpretive Signage
- **\$25,000** - Add shade structures to community garden
- **\$250,000** - Footpath Renewal
- **\$10,000** - Kerb Replacement
- **\$68,000** - Swipe card access to waste facility significantly increasing access times for residents.

TOTAL INVESTMENT  
**\$523,065**



TOTAL INVESTMENT  
**\$2,070,000**



## JOBS & ECONOMIC DEVELOPMENT

### WHAT WE HEARD:

- Provide incentives to encourage new business into town
- Support existing businesses to prevent closures and loss of jobs, particularly Mingenew Supermarket Plus Liquor
- Create more job opportunities for young people

### WHAT WE'RE DOING:

- **\$43,000** - Community Assistance Scheme Grant Program
- Continue to advocate for housing and local purchasing contracts with potential renewables/resource sector opportunities
- Continue to engage with CBH on expansion project and workers accommodation
- Complete the new Daycare facility for increased capacity valued at \$1M
- **\$1,020,000** - Shire of Mingenew Emergency Evacuation Centre / Rec Centre Upgrade

## LOCAL ROADS

### WHAT WE HEARD:

- Improve the condition of gravel roads through regular grading and maintenance
- Repair potholes and maintain sealed road surfaces
- Continue sealing gravel roads
- Ensure work is timely and done by qualified professionals

### WHAT WE'RE DOING:

- Implemented a dedicated Road Improvement Program additional 5% in real terms rates per year for 3 years to generate **\$300,000**
- Continued increase in long term maintenance budget by over **\$400,000**
- Wet Grade priority roads
- Gravel re-sheet priority roads
- Every road graded once per year
- Dedicated budget for vegetation management
- Upgrade 2.4km Coalseam Rd
- Increased resealing program:
  - 1.24km Urban
  - 2.0km Rural

TOTAL INVESTMENT  
**\$1,920,000**



TOTAL INVESTMENT  
**\$3,000,000**



## HOUSING

### WHAT WE HEARD:

- Advocate for development of a range of housing options to encourage people to live and work in Mingenew. Cater to families, seniors and employees of local businesses.
- Provide incentives for home-owners to lease out their empty properties.

### WHAT WE'RE DOING:

- **\$1,000,000** - Build 3 Aged Persons Units
- **\$1,200,000** - Build 2 GROH Houses
- **\$800,000 (DPIRD Program)** - Build 2 Key Worker Houses