

FY23/24 ACHIEVEMENTS

- Publicly acknowledged by the Office of the Auditor General as a 2022-23 best practice entity for timeliness and quality of financial reporting and controls for the second year running
- Successfully attracted \$1.687 million in grant funding
- Awarded \$11,573 in Community Assistance Scheme Grants
- Prepared and adopted a new Strategic Community Plan
- Prepared and adopted a new 10-year Long Term Financial Plan

TOWN ACTIVATION & DEVELOPMENT

- Commenced Street Beautification Project
- Further developed the Mingenew Spring Regional Botanical Garden planning
- Completed detailed design of the Mingenew Hill Trail
- Renovated the Council's main turf areas
- Installed lighting at Cecil Newton Park
- Refurbished the Big Ears Sculpture in Cecil Newton Park
- Awaiting grant for Cenotaph upgrade
- Awarded an Engineering Excellence award for the redevelopment of the Mingenew Tennis Clubhouse
- Commenced development of the Community Garden
- Awaiting grant for Digital Information Sign
- Commenced detailed planning for the Water Park
- Built a new Tennis Clubhouse
- Conducted a waste facility audit

JOBS & ECONOMIC DEVELOPMENT

- Continued to advocate for housing and local purchasing contracts with potential renewables/resource sector companies
- Continued engagement with CBH on the expansion project and workers' accommodation
- Commenced development of the new daycare facility for increased capacity
- Employed an apprentice in Parks & Gardens and are still seeking a Cadet Engineer (jobs for our youth)
- Commenced the process of developing a Sport and Rec Masterplan with local

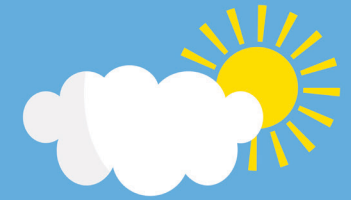
sporting clubs

LOCAL ROADS

- Implemented a dedicated Road Improvement Program using the additional 5% rates levied
- Progressed planning for the upgrade of the Rec Centre to an evacuation hub
- Consulted with the community on the development of the Town Hall Options report
- Increased the roads maintenance budget by over \$400,000
- Wet-graded priority roads - 100 km
- Gravel re-sheeted 3.5 km
- Ensured every road received at least one grade ~200 km
- Commenced Roadside Vegetation and Shoulder Maintenance program
- Upgraded 5.67 km of Coalseam Rd
- Completed Yarragadee Bridge safety work
- Purchased a mulcher/profiler
- Consulted community members regarding road issues at the EXPO
- Completed 20 tonnes of bitumen patching works

HOUSING

- Conducted earthworks for GROH, key worker, and aged person unit housing



KEY BUDGET AREAS FY24/25

The fabric of any great community is the ability to both come together as one, and to work together to achieve shared goals and aspirations. Following a recent collaborative process, we are proud to present your shire's 2024/25 key budget areas.



TOWN ACTIVATION & DEVELOPMENT

WHAT WE HEARD:

- Improve entrances into town
- Beautify streetscapes in town centre
- Repair/demolish run-down buildings
- Repair local shop premises
- Support local business to help reinvigorate the town and attract visitors

WHAT WE'RE DOING:

- Street beautification phase 2
- Further plan for Mingenew Spring Regional Botanical Garden
- Complete Cenotaph upgrade
- Digital information sign
- Complete water park
- Interpretive signage - Railway Station heritage
- Admin building entrance
- Extension of raw water scheme
- Tennis courts lighting

TOTAL INVESTMENT
\$578,850



TOTAL INVESTMENT
\$2,145,000



JOBS & ECONOMIC DEVELOPMENT

WHAT WE HEARD:

- Provide incentives to encourage new business into town
- Support existing businesses to prevent closures and loss of jobs
- Create more job opportunities for young people

WHAT WE'RE DOING:

- Purchase of rural residential land
- **\$33,000** - Community Assistance Scheme Grant
- Continue to advocate for housing and local contracts with renewable/resource sectors
- Engage with CBH on expansion and worker accommodation
- Increase capacity at daycare facility
- Recreation Centre upgrade to evacuation hub
- Cadet Engineer program for youth employment

LOCAL ROADS

WHAT WE HEARD:

- Improve quality of gravel roads with regular grading and maintenance
- Repair potholes and regularly maintain road surfaces
- Maintain roadside vegetation
- Install additional drains to prevent water run-off and flooding
- Upgrade and widen roads for increased traffic and larger vehicles

WHAT WE'RE DOING:

- Continuing to implement dedicated road improvement program
- Gravel and asset condition surveys to optimise investment
- **\$260,000** - Wet grade priority roads
- **\$190,000** - Gravel re-sheeting
- **\$220,000** - Every road graded once a year
- **\$146,000** - Rural roadside shoulder & vegetation management
- **\$200,000** - Commence bitumen resealing program FY24/25
- Upgrade 0.8km Coalseam Rd
- Upgrade 5km Yandanooka NE Rd
- Community engagement on local road issues at 2024 Expo

TOTAL INVESTMENT
\$1,672,000



TOTAL INVESTMENT
\$2,185,500



HOUSING

WHAT WE HEARD:

Liaise with private sector and state government to provide more affordable housing to attract families and workers to the area

WHAT WE'RE DOING:

- **\$72,000** - Purchase of Land
- **\$800,000** - Build 2 GROH Houses
- **\$800,000** - Build 2 Key Worker Houses
- **\$500,000** - Every 2 years starting FY24/25 for new housing (LTFP)