

## KEY BUDGET AREAS FY23/24

The fabric of any great community is the ability to both come together as one, and to work together to achieve shared goals and aspirations. Following a recent collaborative process, we are proud to present your shire's 2023/24 key budget areas.



For more information please contact the Shire

**Shire office:** 21 Victoria Road (PO Box 120), Mingenew, WA 6522  
**T** (08) 9928 1102 **F** (08) 9928 1128 **E** [enquiries@mingenew.wa.gov.au](mailto:enquiries@mingenew.wa.gov.au)  
[mingenew.wa.gov.au](http://mingenew.wa.gov.au)



## TOWN ACTIVATION & DEVELOPMENT

### WHAT WE HEARD:

- Improve entrances into town
- Beautify streetscapes in town centre
- Repair/demolish run-down buildings
- Support local business to help reinvigorate the town and attract visitors

### WHAT WE'RE DOING:

- **\$50,000** - Street Beautification
- **\$30,000** - Digital Information Sign
- **\$400,000** - Tennis Club House
- **\*\$150,000** - Water Play Park, Cecil Newton Park Precinct
- **\*\$100,000** - Mingenew Spring Development
- **\*\$55,000** - Mingenew Hill Trail
- **\*\$20,000** - Cenotaph Upgrade
- **\*\$10,000** - Community Garden

\*Subject to further investigation, grant funding and final approval

TOTAL INVESTMENT  
**\$815,000**



TOTAL INVESTMENT  
**\$1.155M**



## JOBS & ECONOMIC DEVELOPMENT

### WHAT WE HEARD:

- Provide incentives to encourage new business into town
- Support existing businesses to prevent closures and loss of jobs, particularly the local IGA
- Create more job opportunities for young people

### WHAT WE'RE DOING:

- **\$1M** - Increased Daycare capacity
- **\$33,000** - Community Assistance Scheme Grant Program
- **\$122,000** - Cadet Engineer/Apprenticeships in Horticulture
- Continue to advocate for housing and local purchasing contracts via potential renewables/resource sector opportunities
- Engage with CBH on expansion project and workers accommodation
- Road condition signage - Coalseam Rd

## LOCAL ROADS

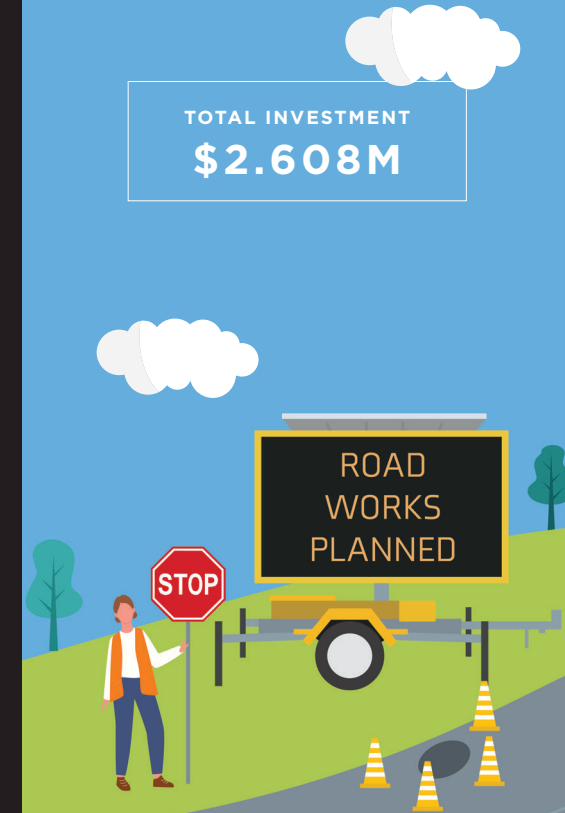
### WHAT WE HEARD:

- Improve quality of gravel roads with regular grading and maintenance
- Repair potholes and regularly maintain road surfaces
- Maintain roadside vegetation
- Install additional drains to prevent water run-off and flooding
- Upgrade and widen roads for increased traffic and larger vehicles

### WHAT WE'RE DOING:

- Implement a dedicated road improvement program - additional 5% rates
- Every road graded once per year
- **\$690,000** - Road maintenance (budget increased by over \$400,000)
- **\$50,000** - Specific vegetation management budget
- **\$450,000** - Wet grade and gravel re-sheet priority roads
- **\$900,000** - Upgrade 5.67km of Coalseam Rd
- **\$800,000** - Yarragadee Bridge safety work
- **\$310,000** - Resealing program to begin in FY24/25

TOTAL INVESTMENT  
**\$2.608M**



TOTAL INVESTMENT  
**\$702,000**



## HOUSING

### WHAT WE HEARD:

Liaise with private sector and state government to provide more affordable housing to attract families and workers to the area

### WHAT WE'RE DOING:

- **\$52,000** - Purchase of Land
- **\$400,000** - Purchase x2 Karara Houses suitable for families
- **\$500,000** - Every 2 years starting 2024/25 for new housing (LTFP)